

Kelley, Karen

From: Christian, Doretha
Sent: Friday, July 26, 2019 11:20 AM
To: Shade, Kevin; Capuyan, Stephen
Cc: Kelley, Karen
Subject: FW: FY-2019 WORKLOAD PLANNING SCHEDULE
Attachments: 66TronoxNAUM-S18-FY2019-Schedule-A6PE.pdf; 67TronoxNAUM-S18-FY2019-Schedule-A6PE.pdf; 68TronoxNAUM-S18-FY2019-Schedule-A6PE.pdf

Doretha A. Christian

U.S. Environmental Protection Agency
Superfund and Emergency Management Division
Enforcement and Cost Recovery Section (SEDAE)
1201 Elm Street, Suite 500
Dallas, Texas 75270-2102
214.665.6734 work
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christian.doretha@epa.gov



From: Contreras, Robert
Sent: Friday, July 26, 2019 9:08 AM
To: Christian, Doretha <christian.doretha@epa.gov>; Spelman, John <Spelman.John@epa.gov>; Camacho, Amy <camacho.amy@epa.gov>
Cc: Contreras, Robert <contreras.robert@epa.gov>
Subject: FY-2019 WORKLOAD PLANNING SCHEDULE

Doretha,
Your SCORPIOS reports for site A6FE through June 30, 2019 line item 65 highlighted in **RED**.

Robert Contreras
Region 6
Finance Operations Section (MSDCF)
214-665-7485

From: Christian, Doretha
Sent: Friday, July 12, 2019 11:10 AM
To: Contreras, Robert <contreras.robert@epa.gov>; Spelman, John <Spelman.John@epa.gov>; Kudla, Courtney <kudla.courtney@epa.gov>; Camacho, Amy <camacho.amy@epa.gov>
Subject: Tronox NAUM Quarterly SCORPIOS Reports

Robert,

RE: Tronox NAUM Sites - Lines 63-69 on the FY 2019 Cost Documentation Request/Billing Schedule

What is the status of us receiving the quarterly SCORPIOS reports due on July 7, 2019, for the 7 Tronox sites (see below)? Now that I am looking through my emails, I don't see these reports that were due January 7, 2019, and April 7, 2019 or recall receiving them. Please inform us.

Thanks for checking and your prompt reply.

Tronox NAUM Central GSA/A6NS	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM East GSA/A6FK	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM S18 Residential Removal/A6PE	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM Section 10/A6PK	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM Section 33/A6QC	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM West GSA/A6FP	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM/A6KZ	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	

Reconciliation Pending

Itemized Cost Summary

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 10/01/2018 THROUGH 12/31/2018
SA

REGIONAL PAYROLL COSTS	\$391.53
ENFORCEMENT SUPPORT SERVICES (ESS)	
ARS ALEUNT REMEDIATION, LLC (EPS51701)	\$35.91
EPA INDIRECT COSTS	\$201.59
Total Site Costs:	<div></div> <div>\$629.03</div>

Reconciliation Pending

Regional Payroll Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 10/01/2018 THROUGH 12/31/2018

SA

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FOUNTAIN, AUDRA	2019	02	1.50	86.89
		03	2.00	115.86
		04	0.75	43.45
			<u>4.25</u>	<u>\$246.20</u>
RAGON, CAROLYN	2019	05	2.50	145.33
STAUDER, CAROLYN A.			<u>2.50</u>	<u>\$145.33</u>
Total Regional Payroll Costs			<u>6.75</u>	<u>\$391.53</u>

Reconciliation Pending

Headquarters Payroll Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 10/01/2018 THROUGH 12/31/2018

SA

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Reconciliation Pending
Regional Travel Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 10/01/2018 THROUGH 12/31/2018
SA

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Reconciliation Pending

Headquarters Travel Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 10/01/2018 THROUGH 12/31/2018
SA

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Reconciliation Pending

Contract Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 10/01/2018 THROUGH 12/31/2018
SA

ENFORCEMENT SUPPORT SERVICES (ESS)

Contractor Name: ARS ALEUNT REMEDIATION, LLC

EPA Contract Number: EPS51701

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	00001	08/26/2018	10/27/2018

Project Officer(s): PEARSON, KELLON

Dates of Service: From: 08/26/2018 To: 10/27/2018

Summary of Service: ENFORCEMENT SUPPORT SERVICES

Total Costs: \$35.91

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
20	10/20/2018	107,979.87	AVC190042 11/06/2018	17.84	6.10
21	11/20/2018	107,979.87	AVC190066 12/03/2018	8.92	3.05
Total:				<u>\$26.76</u>	<u>\$9.15</u>

Reconciliation Pending

Contract Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 10/01/2018 THROUGH 12/31/2018
SA

ENFORCEMENT SUPPORT SERVICES (ESS)

Contractor Name: ARS ALEUNT REMEDIATION, LLC
EPA Contract Number: EPS51701
Delivery Order Information DO # Start Date End Date
00001 08/26/2018 10/27/2018
Project Officer(s): PEARSON, KELLON
Dates of Service: From: 08/26/2018 To: 10/27/2018
Summary of Service: ENFORCEMENT SUPPORT SERVICES
Total Costs: \$35.91

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
20	AVC190042	Class	0.342047
21	AVC190066	Class	0.342047

Reconciliation Pending

Financial Cost Summary for the Contract Lab Program

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 10/01/2018 THROUGH 12/31/2018
SA

CONTRACT LAB PROGRAM (CLP) COSTS

Reconciliation Pending

Miscellaneous (MIS) Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 10/01/2018 THROUGH 12/31/2018
SA

Reconciliation Pending

EPA Indirect Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 10/01/2018 THROUGH 12/31/2018
SA

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2019	427.44	47.16%	201.59
	427.44		
Total EPA Indirect Costs			\$201.59

Reconciliation Pending

EPA Indirect Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 10/01/2018 THROUGH 12/31/2018

SA

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FOUNTAIN, AUDRA	2019	02	86.89	47.16%	40.98
		03	115.86	47.16%	54.64
		04	43.45	47.16%	20.49
			246.20		\$116.11
RAGON, CAROLYN	2019	05	145.33	47.16%	68.54
			145.33		\$68.54
Total Fiscal Year 2019 Payroll Direct Costs:			391.53		\$184.65

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS51701	20	11/06/2018	17.84	6.10	47.16%	11.29
	21	12/03/2018	8.92	3.05	47.16%	5.65
			<u>26.76</u>	<u>9.15</u>		<u>\$16.94</u>
Total Fiscal Year 2019 Other Direct Costs:			<u>26.76</u>	<u>9.15</u>		<u>\$16.94</u>
Total Fiscal Year 2019:			<u>427.44</u>			<u>\$201.59</u>

Total EPA Indirect Costs

\$201.59